BUSINESS - FINANCIAL SUB-COMMITTEE

FMP CONFERENCE

15 July 2002

FMP FINANCIAL/PROGRAMMING WG Charter

FMP CONFERENCE

15 July 2002

NAVSEA 04M54

OPNAV N431K

FMP FINANCIAL/PROGRAMMING WG STRATEGIC GOALS - FINANCIAL

PREVIOUS

5. Integrate FMP/D-30/PPBS processes to a single process that supports modernization and Battle Group interoperability requirements by FY05
6. Ensure FMP funding is identified and supportable through thorough and justifiable definitions of requirements (Show impact of cuts)

Do **NOT** consider original strategic goals to be complete

NEW

None assigned to F/P WG.

1. Assure Fleet Modernization Program investments address the fleet's most significant concerns while maintaining clear lines of responsibility for the modernization plan and its resourcing. **(Planning Subcommittee)**

FMP FINANCIAL/PROGRAMMING WG

INACTIVE

1. DSA Standardization

- Revised DSA Elements — Completed
- DSA Percentages, — Developed, not implemented by SPMs
- DSA to Install, — AIS implementation
- D-alts generate DSA, AIS implementation — Requires Fleet concurrence,

3. NAVSEA P-1 Line Restructuring

- NAVSEA P-1 Lines at 1-digit sponsor level forwarded — Recommendation
  - Correlate with Deploying Groups
  - Correlate with Capabilities

Other Open Issues

- Cost of Churn
- Cost of Maintaining a Planning Yard

FMP F/P WG ACTION ITEMS

- Action Item: PEO-TSC (Vince Rizzo): Damage Control DSA element (finalize validity of element). Due 1 Feb.
- Action Item: SPAWAR 04R (K. Okamura): Provide softcopy of Bob Buckley DSA Presentation.
- Action Item: FMP F/P WG revisit prior single-digit recommendation. Due next WG meeting
- Action Item: SPAWAR 04P P-1 Line Brief. Lessons learned on SPAWAR P-1 line consolidation. SPAWAR 04R (K Okamura facilitate).
- Action Item: SPAWAR 04R (K. Okamura) forward list of Lincoln/BW D-30 BF composition changes.
- Action Item: SPMs develop cost of churn metric of Lincoln/BW D-30 BF composition changes (similar to SPAWAR presentation).
- Action Item: FMP F/P WG address the following issues at next WG meeting:
  - Cost of Maintaining a Planning Yard. PY funding
  - NC-50 training session
  - SPM Percentages
  - Cost of Churn
  - NAVSEA P-1 lines

FMP FINANCIAL/PROGRAMMING WG ISSUES

1. DSA STANDARDIZATION
   - Recommend SPM Percentages to Sponsors & Implement (WG support to SPMs) (requires ESC tasking)
2. NAVSEA P-1 LINE DISCUSSION
   - FMP CONOPS Implementation
   - Recommend (?)-digit groupings to Sponsors & Implement (WG support to SEA 013) (requires ESC tasking)

3. FMP MANUAL
   - Section 6 Revision - Incorporate D-alt & DSA/Install recommendations (requires ESC tasking)
   - OPNAVINST – Implement FMP Manual for USN
   - Undefined Revision Policy – official concurrence from stakeholders
4. METRICS
5. FMP CONOPS & IMPLEMENTATION
6. ESC MENTORS
7. ESC DIRECTION/DECISION-MAKING
8. FMP STRATEGIC GOALS

FMP FINANCIAL/PROGRAMMING WG AGENDA

No Strategic Goal Assigned

QUESTIONS

FMP TRAINING W/G

FMP CONFERENCE

15 July 2002

H214AMP – SEA 04M55

NAVSEA 53H

FMP STRATEGIC GOAL - TRAINING

Previous Goal:

4. Develop and implement FMP training plan

- FMP Training W/G Chartered
  - NAVSEA 04M55 (Chair)
  - NAVSEA 53 (Co-Chair)

- Do **NOT** consider original strategic goal to be complete

WORKING GROUP STATUS

- CURRENT STATUS: **INACTIVE**
- Completed FMP Training Working Group assignments by original target date of 9 August 2001
- Have not been given the opportunity to brief FMP ESC for final approval
- Awaiting actions by FMP ESC and NAVSEA 04M3

FMP TRAINING W/G ACTION ITEMS

PREVIOUS ACTION ITEMS

- Action Item: FMP Training WG determine requirements to “turn-over” FMP 102 to CNET.
  - Status – Can not take action until CNET & Fleet reps provided to FMP Training W/G, course outline approved and curriculum developed.

- Action Item: FMP ESC to request FMP 101 Advisory Board Participants.
  - Status – Drafted e-mail to Advisory Board participants and their supervisors. Awaiting ESC to send e-mail.

- Action Item: FMP Overview Course Advisory Board provide updated curriculum to FMP Manual WG for inclusion as an appendix to the FMP Manual.
  - Status – Awaiting stand-up of FMP 101 Advisory Board.

- FMP Conference Action Items submitted at January 2002 Conference
  - Status - Unknown

FMP CONFERENCE ACTION ITEMS

NEW ACTION ITEMS

FMPMIS access for FMP F/P WG @ conference ESC

FMP 101 curriculum to FMP Manual Planning

FMP 101 Advisory Bd Charter ESC

FMP 101 SME ESC

FMP 101 Fleet SME ESC

Fleet Training WG ESC

CNET Reps (ESC & FMP WGs) ESC

Fleet Training Definitions ESC

FMP STRATEGIC GOAL - TRAINING

New Goal:

2. Fund and Implement FMP Training Plan
   -

- Obtain funding to develop FMP training course curriculum that will satisfy the basic requirements to educate the workforce in specific FMP target areas and develop a strategy to institutionalize FMP training

TRAINING GOAL ISSUES

- Sub-Committee and Working Group not included in the Strategic Planning session

- Issue of obtaining funding for FMP training specifically addressed as part of previous strategic goal
  - ESC told W/G that this was not part of our tasking

- If funding is to be secured by the FMP Training W/G:
  - FMP Training W/G will be the primary POC to the Resource Sponsor for the training funding line, including programming, budgeting and execution authority
  - Cannot initiate until POM 06

- Proposed POAM - TBD upon results of POM submission

QUESTIONS

BUSINESS - FINANCIAL SUB-COMMITTEE

FMP CONFERENCE

15 July 2002

Where are we Today

- **INACTIVE**

- Financial/Programming W/G (Originally – PPBS W/G)
  - NAVSEA 04M54 (Chair)
  - OPNAV N431K (Co-chair)
- FMP Training W/G Chartered
  - NAVSEA 04M55 (Chair)
  - SEA 53H214 (Co-Chair)

Previous FMP Strategic Goal 1,4,&5 from Jun 01 and Jan 02

- Integrate FMP/DTSS/PPBS processes to a single process that supports modernization and Battle Group interoperability requirements by FY05 (Financial)

- Develop and implement FMP training plan (Training)

- Ensure FMP funding is identified and supportable through thorough and justifiable definitions of requirements (Show impact of cuts)(Financial)

New FMP Strategic Goal #2 from Jan 02

- Fund and Implement FMP Training Plan
  - Obtain funding to develop FMP training course curriculum that will satisfy the basic requirements to educate the workforce in specific FMP target areas and develop a strategy to institutionalize FMP training.

New FMP Strategic Goal Aligned with Fleet Strategic Goal

- Objective B-1 - Assess impacts on Fleet training
  - Need FMP ESC to identify Definition and Action
  - Need CNET/Fleet participation to develop POA&M

SUB-COMMITTEE ACTION ITEMS

Action Item 12/99-P-45 **STRATEGIC GOAL #5** **Open**

Action Item 12/00 – B-07 **Metrics** **Open**

Action Item 12/00 – B-01 **DSA Standardization** **Closed**

Action Item 12/00 – B-02 **NAVSEA P-1 Line Restructuring** **Closed**

Action Item 12/00 – B-03 **PEO for Battle Force Installation** **Closed**

Action Item 12/00 – B-04 **FMP BAM** **Closed**

Action Item 12/00 – B-05 **TRNG FMP Overview Course** **Closed**

Action Item 12/00 – B-06 **SPM/PARM Teaming** **Closed**

SUB-COMMITTEE ACTION ITEMS

NEW

FMPMIS access for FMP F/P WG @ conference ESC
FMP 101 curriculum to FMP Manual Planning
FMP 101 Advisory Bd Charter ESC
FMP 101 SME ESC
FMP 101 Fleet SME ESC
Fleet Training WG ESC
CNET Reps (ESC & FMP WGs) ESC
Fleet Training Definitions

WHAT WE NEED

- FMP ESC need to address INACTIVE WG Action Items

  Financial/Programming WG Items:

  - **SPMs and SPAWAR need to address OPEN Action Items in Financial/Programming WG**
  - DSA Standardization
    - **Need SPMs to address percentages with appropriate OPNAV Sponsor Level (N4, N6, & N7)**
    - **Need Appropriate OPNAV Sponsor Level (N4, N6, & N7) Concurrence with percentages**
    - **Need TYCOM Class D and F Ship Alts to identify funding and reflect true cost for DSA requirements**
  - NAVSEA P-1 Line Discussion
    - **Need Single digit OPNAV Level Champion to ensure FMP CONOPS Implementation**

WHAT WE NEED

- Need DSA Standardization Recommendations (D-Alts, DSA/Install) Incorporated in FMP Manual Section 6 Revision
- FMP Training WG work needs to be schedule to brief the FMP ESC to brief Final Recommendation.
- Need FMP ESC and SEA 04M3 to address Training Funding Needs
- Need FMP Overview Course Advisory Board Identified and Charter Developed
- Need Subject Matter Experts Identified
- Need SEA 04M3 FMPSIS and FMP Manual leads to meet to determine requirements to be included in the FMPSIS Reference/Users Guide within FMP Manual.
- Need CNET and Fleet participation to address Fleet Training FMP requirements

CONFERENCE POA&M

- Tuesday
  INACTIVE

- Wednesday
  INACTIVE

- Thursday
  INACTIVE

POST-CONFERENCE POAM

– INACTIVE

QUESTIONS

BACKUP SLIDES

FINANCIAL/PROGRAMMING WG: CHARTER

- Implement the FMP Financial Strategic Goals through direction from the FMP Business Financial Sub-Committee.
- Team with our FMP community to establish managed business and financial processes to support implementation of Fleet Readiness and Battle Force capability requirements.
- Foster innovation and continuous improvements in our FMP business practices and financial management programs.